



RF(I)T

ANNUAL REPORT

2024-2025

Message from the CEO

“If I have learned something valuable, I believe it's my responsibility to give back to the community.” - Prerana Deshmane

These words of Prerana, our volunteer from Pump House area of Andheri (east), imbibe the values that form the core of our women-led sustainable community development initiatives with the urban poor in Mumbai.

Joining hands with community-based volunteers like Prerna, we made a positive difference in the lives of 46,571 people through a range of activities and services of our Community Centres and engaged with another 322,294 people through our outreach initiatives.

This year, we took a crucial step further in our Mental Health initiative. Through building capacities of our Volunteer cadre and Team to pick up signals of mental health issues and channelize them for proper facilitation since the past two decades, we have destigmatized mental health issues in our intervention areas to a great extent. Our centres offer confidential spaces for mental health case facilitation. This year, we took this further to the 'bastis' we work in, organizing community-based meetings and encouraging conversations on mental health. This led to awareness, increased recognition, acceptance and the willingness to address issues that are otherwise not even acknowledged.

Another first this year was taking the “Aashayein Parivaar” weekly sessions to the 'bastis', to make involvement of more lady senior citizens possible, as many despite willing to join, could not due to health and mobility issues as well as the distance to the Centres and the time and money investment for commuting, given the other responsibilities that their families expect them to fulfil.

We focused on collaborations and consolidation of our initiatives during the year for support to terminally ill patients, for scholarships as well as for skilling initiatives for women; partnering with like-minded Organizations with similar mandates, to effectively reach the vulnerable amongst us.

Through our eight Community Centres and Community Centric interventions, we continued to have a presence in five Municipal Wards in the suburbs on Mumbai from Andheri to Kandivali.

Our work with the urban poor was recognized by being featured by the Free Press Journal in their Angels of Mumbai series. We were also selected as one of the Awardees for season 2024. We were felicitated by the Government of India's National Tuberculosis Elimination Programme on World TB Day for our work on TB.

On behalf of the Trustees and Team, I convey our immense gratitude to the people from the communities we work with – we not only continuously learn from them but are energized by the determination and grit with which they take life's challenges in their stride.

Our gratitude too to our community-based volunteer cadre and resource persons, knowledge partners, collaborators, stakeholders and donors for partnering our journey through the year.

Our Activity - to - Impact paradigm through our 6ks help us plan, reflect, review, regroup and stay relevant, based on the needs of the people we work with in resource poor areas, in India's largest and most populous city.

Nisreen Ebrahim



RF(I)T – an Overview

Rangoonwala Foundation (India) Trust-[RF(I)T] registered in 2003, is a Mumbai based people-centric organization working with communities to achieve inclusive and sustainable development. With development programmes focusing on issues of health, capacity building, livelihoods and community development across population groups, we aim to achieve long-term sustainability and socio-economic self-reliance in marginalized communities.

Our Vision is an inclusive society where marginalized communities are vibrant, dynamic and self-sustaining.

Our Mission is to enable marginalized communities become more vibrant and dynamic by engaging them in socio-economic development initiatives directed at building capacities, thereby helping people help themselves.

Our 6 Ks

Kya kar rahe hain....

Kyu kar rahe hai....

Kab kar rahe hai....

Kaise kar rahe hai....

Kiske saath kar rahe hai

Kya hoga...

The Kya & Kyu (what and why) helps us think through the rationale of our interventions, Kab (when) helps us with micro planning, Kis ke saath (with whom) helps us remain focused on working with the most vulnerable, Kaise (how) ensures that we do not deviate from processes, Kya Hoga (the desired results) reinforces clarity on the desired impact.

Our interventions align with the following UN Sustainable Development Goals (SDGs)



Our Capacity Building Initiatives

With Children



"My daughter Kavya is a special needs child. Since both my husband and I have to work, it is difficult for us to accompany Kavya for any activities in addition to her school. RF(I)T organized Bal Umang in the basti, which made her participation possible. The Climate Change theme was very relevant. Kavya took particular interest in reducing, recycling and reusing plastic. She used to share the activities of each of the 10 days at home, with our neighbours as well as in school. Based on this learning, she participated in the Bal Umang Projects event at the Centre. She explained her project on climate change to the visitors and judges. This mainstreaming opportunity helped boost her communication skills and her confidence. RF(I)T encouraged her by awarding her the 2nd prize at the Centre. She then participated in the main event – Bal Utsav where she won the 3rd prize in the inter centre competition. This experience has improved her socialization skills, overall performance and participation in school. She looks forward to more and more activities organized by RF(I)T that she can participate in"

-Pravina Sindhia, parent from Subashnagar- Gumpha Road Community Centre

11,548 children participated in activities organized by us through our Community Centres. As first generation learners, carrying the burden of academics and family aspirations, these children do not have opportunities for co- curricular and extra- curricular activities in their midst. Children participated in Centre based and Community Based Bal Umang – a 10 day curated module on the theme of Climate Change; 10 day Summer Camps that included art, craft, disability sensitization , yoga, exposure visit to the Nehru Science Centre and the Planetarium etc; Festival Camps that nurtured secularism and national pride ,Thematic Environment Camps, Drawing and Aerobics trainings . We engaged with seven Schools in the areas of our Community Centres through our School Outreach Programme , conducting life skills and health awareness sessions.

Bal Utsav, our Children's Day celebration on the theme of Climate Change was a series of events starting with Reaching the Unreached Children in our intervention areas with activities around Climate Change to engage them; encouraging children to think, create and articulate through Centre based Project competitions, and participation through Cultural Performances and in other activities at the main event. Bal Utsav is summed up in the words of a guest

"It was my first time at Bal Utsav but I was really impressed by the gathering, the keen sense of community and the exceptional projects and performances by all the children and the groups. I would like to acknowledge the efforts put in not just by the children but by their siblings, parents, teachers and friends. The best part was seeing everyone genuinely enjoy what they are doing. Climate change is a reality of our times and seeing our children at the forefront of using different media to promote awareness and better understanding among our community is inspiring to see. Thank you for inviting me to be a part of this amazing event. Hope to be here every year and contribute in any way I can, both in an individual and organizational capacity" - **Vishwajeet Poojary, Asar Social Impact Advisors**



With Youth



*"I wanted to do BMS(Bachelor's in Management Studies) after my 12th. , but the aptitude tests and career guidance sessions at RF(I)T's Community Centre made me realize I was suited for a career in Pharmacy, which I am now pursuing" - **Siddesh More`**, from **Mahakali Community Centre***

*"I thought my son was a slow learner and would not be able to pursue academics or any career. I enrolled him at RF(I)T's Community Centre for Computer Training, so that he could gain some skills. The team persuaded me to attend the career guidance sessions with my son and also get his aptitude test done. It's only because of this that my son is today pursuing a career in Commerce" -**Sudha G**, from **Premnagar Community Centre***

1,370 youth participated in career guidance, aptitude testing, sessions by subject experts on issues they grapple with – Substance Abuse and Peer Pressure ; Yuva Saarthi workshops for personality development, communication, navigating online applications etc, as well as mentoring and value building processes.

Summer Camps were organized for adolescent girls – these were exclusive, closed groups with input sessions on adolescent health, self-defence, safety and facilitation of peer support groups .

We conducted Summer Camps for adolescent boys and girls for Creative Handicrafts , specially curating a module for them.

We collaborated with other organizations offering scholarships and facilitated these for the youth from our intervention areas.

We mentored students from Nirmala Niketan College of Social Work, K.P.B Hinduja College of Commerce, Centre for Lifelong Learning –Tata Institute of Social Sciences etc who were placed with us during the year

With Women





*"I was married at a young age to a family in Lucknow who did not think much of me as I had neither an education, not any skills due to which I could earn their acceptance and respect. Two years ago, when their behaviour and attitude became too much to handle, I came back to my maternal home in Mumbai with two children, one being a special needs child. Though my family was very supportive, I felt isolated and overwhelmed. The feeling of sadness would not leave me. Sensing this, The RF(I)T volunteer in my neighbourhood persuaded me to visit the Centre close by. The team counselled me and with their encouragement I started pursuing one vocational skill training after another.... Beautician basic, advance, bridal. The sense of purpose, socialization, peer group support and the skills improved my confidence, communication and overall persona. I could balance my personal responsibilities and made the time not only for the trainings, but for volunteering also, so that I could reach out to someone, the way the RF(I)T volunteer reached me. I started taking orders and earning an income. My husband and his family got to know of this change in me and there was a conciliation. My association with RF(I)T's Community Centre changed me, other's perception of me, contributed to my financial independence. This positivity has helped my children too. I wish these Centres were in all places where women like me need them." - **Maimooma Raain, from Premnagar Community Centre***

We involved 14,443 women in a range of skilling and capacity building initiatives like entrepreneurship development, open forums on issues like Parenting where they can interact with subject experts, debate forums on topics of current relevance etc. Our skill trainings like beautician, mehendi application, warli painting, flower making, baking, chocolate making, jewelry and utility products making etc in modules of different durations to make it possible for women with various other responsibilities to participate. The skills are not capital intensive and do not take up much space in congested Mumbai slum homes to practice and generate incomes. They are also not constrained by a dedicated set up, which means women in slums, who do not have security of tenure, can practice the skills wherever they happen to relocate. Our activity based model keeps women engaged in their areas of interest and gives us the opportunity to engage them in processes focussing on their development, leading to their empowerment.



With Lady Senior Citizens

*“When I started attending the weekly Aashayein Parivaar sessions at the Centre, I would sit quietly at the back . Now we mingle, interact freely, enjoy, learn different things and look forward to meeting every week. We have formed our bonds. If someone does not come, we are really worried. This group has become our support system. Doing yoga that we learn here has helped me a lot, easing the stiffness of my joints and keeps me mobile.” - **Bashiran Shaikh, from Subashnagar- Gumpha Road Centre***

We engaged with 2,053 senior citizens, our 'Aunties' as we affectionately call them; through weekly sessions at each Community Centre and a monthly get-together where all of them converge for bonding, fun, birthday celebrations and input sessions from subject experts. Their dance performance is a the climax of RF(I)T events . For the aunties, it is the process.... the practice becoming the reason to come to the Centres more often and the resultant camaraderie is very precious. They also participated in the festival camp organized for them where they not only refreshed their memories about the different cultures of our vast country and learnt many new things.

Our 'aunties' have named their group ' Aashayein Parivaar' . Coming together has given them a lot of hope for the present and the future (Aashayein) and their bonds make them a family (parivaar)! The monthly get together of 'aunties' from all the Centres is the high point ... as some of them like to say, it is the booster dose that sustains them through the month! Those who do not know or remember their birthdays, choose a month to celebrate it in at these get togethers.

Families who were reluctant to let their seniors join, are now happy to see the refreshing change in them. It has also made them realize how small gestures like birthday celebrations go a long way. For many 'aunties' their children started celebrating their birthdays after it was done at the Centre! We were invited by Mukul Madhav Foundation to conduct a workshop for 75 senior citizens in rural Satara , Maharashtra.



With Groups

" I came to Mumbai from my village but struggled to find a job. Then, I enrolled in a computer course at the Center, which gave me the skills I needed. Today, I'm proud to say that I have secured a job and can support myself." -Sundaram Choudhari, from Mahakali Centre



*"The parenting session was incredibly helpful for me. My child was often angry, and I didn't understand the reasons behind his behaviour. Through the session, I learned that hormonal changes were affecting him and causing these behavioural shifts—something I wasn't aware of before. I also received valuable tips on managing my child's behaviour with love and care. I can now see a positive change in him, and even when he gets angry, I know how to approach him calmly and lovingly. I truly hope RF(I)T organizes more sessions like this, as they are beneficial for parents like me." - **Fehmida Akbar Ali, from Premnagar Centre***

6,954 people were involved through a range of computer trainings, special sessions related to Information Technology, Artificial Intelligence etc. by external subject experts. We attempt to bridge the technological divide that exists in our intervention areas due to limited opportunities and high costs. Through dedicated Computer Training facilities at our Centres, we try to create a level playing field for students and for youth and women seeking income earning opportunities. We organized Open Forums on issues people in our 'bastis' grapple with like Parenting, sessions on value building etc.



Volunteer and Resource Person Cadre Building



"I participated in the Festival Camp Training of Trainers. It was an enriching experience that expanded my knowledge about diverse religious festivals in India. This exposure inspired me to explore and research different religions further, broadening my perspective and curiosity and so that I'm well prepared to conduct the sessions. Conducting the Festival Camp with children helped me to develop important interpersonal skills, I learned how to better engage with and manage children, recognizing that each child has a unique viewpoint. This skill will undoubtedly help me in future interactions. Working with senior citizens was a great experience. Although I was initially nervous about leading the session, gradually I felt confident and comfortable engaging with them. This opportunity not only enhanced my knowledge but also strengthened my ability to facilitate sessions with individuals of varying age groups, making the Festival Camp a truly transformative experience for me.

*We learn so much through the Centres, that we are motivated to give back in whatever way we can. All of us, volunteers from our area get together and conduct activities with children and senior citizens in the basti and also spread awareness on various health issues , all through the year and specially on Tuberculosis and Chronic Kidney Disease during the Ganapati and Navratri festivals" –**Daksha Pawar from Pathanwadi Centre***

"Participating in Yuva Saarthi was a turning point in my life. My mother wanted me to spend all my time after School at home to help with care giving of my bed ridden grandmother and with household chores. The Centre team persuaded my parents to allow me to participate in Yuva Saarthi. I spent 3 days with Youth from all the Centres, making friends, learning about communication, grooming, personality development, career options, on line applications etc..

*I volunteered to join the group that was being mentored to conduct these sessions at all the Centres. Seeing how this was helping me, my mother became supportive. Conducting sessions boosted my confidence. I then joined the Mehendi application training and earn an income through this whenever possible. Having gained so much through the Centre, I volunteer in my free time, spreading health awareness or supporting the Centre Team as required" –**Tammanna Khan, from Premnagar Centre***

We invested in the **capacity building of 323 community based volunteers, nurturing many as resource persons** to conduct activities and trainings at the Centres. Developing a cadre of committed women and youth from our intervention areas increases ownership and contributes to sustainability. The process of identifying people from our intervention areas who are willing to go beyond self, is continuous . An enabling environment is combined with the volunteer's intent, through a series of capacity building trainings, combined with small achievable tasks assigned to them . This starts community based women and youth on their volunteering journey. Those willing and able to go beyond their immediate neighbourhood and social circle are groomed as Spearheads and those willing and able to further broaden their sphere of influence, are groomed as Sahayaks.

Those with skills and the aptitude for training others are groomed as resource persons by our senior resource persons and through Training of Trainers by our knowledge partners. They are then deputed as understudies with senior resource persons and gradually given the responsibility to conduct trainings at our Centres. Through this process we build a dedicated pool of trainers from within the community, contributing to sustainability. This is combined with periodic master classes conducted at our Training Centre by external subject experts.



Our Health Initiatives

With Women



"I was shocked to learn that my hemoglobin level was just 6.5, even though I felt healthy and didn't notice any symptoms. After getting tested at the Center, I did the test again and the same results were shown. I followed the doctor's advice at the Center during the follow up Consultation and took the prescribed medication. Today, my hemoglobin has improved to 11.5. I'm so grateful for the awareness this test brought me, it has truly made a difference in my health"

- Jyoti Vichare, from Anandwadi Centre

"We got an opportunity to get our vision tested because the check up camp was organized at the RF(I)T Centre in our area. We ignore minor problems because we do not have time to go for testing and it will cost us a lot. I was surprised that after testing at the Camp, many women like me needed spectacles. We got these through the Centre. Otherwise our vision would have become worse over time."

- Ujwala Sasane, from Damunagar Centre

"I realized that there was a lump in my breast through the Cancer detection camp organized by RF(I)T at it's Centre in our area. After the Camp, they coordinated to get my mammography done and also to ensure that my treatment started. It is only because of the Camp at the Centre that my timely treatment has started, before things could get worse"

- Mangal Itkar, from Pathanwadi Centre

4,581 women benefitted through our health tracking system that included screening camps for anemia, cancer, bone density and vision, follow-up diagnostics tests, doctor consultations and linkages for further treatment; through health talks conducted by health experts and Yoga. RF(I)T seeks to promote health seeking behaviour amongst women, who often neglect their health with an eye on family budgets.



With Patients



*“My ailment was not diagnosed initially by local doctors, making my condition worse. Later, I was sent to the Municipal Hospital. I was diagnosed with MDR(Multiple Drug Resistant) TB . My treatment started from the nearby Health Post. I had to take a break from College due to my health. My weight had come down to 36 kgs. Our family Income was not much – my mother, a widow, gets sporadic stone sticking work on garments, my elder brother had just started an AC technician’s work and we have to look after our younger brother who is a secondary school student. Given this situation, it was impossible for us to manage proper nutrition that I needed to tolerate the heavy MDR TB medication. RF(I)T’s protein rich TB nutrition kit helped me through this period. I gained 10 kgs weight. I restarted my education and also did part time work in a glass cutting factory for some income. With this I also pursued Computer training at the Centre to improve my future income prospects.. I am well today because of the nutrition support I received from RF(I)T during my TB Treatment” - **a TB patient from Premnagar Centre (Name withheld to protect identity)***

We supported 1909 Tuberculosis patients with supplementary nutrition during the year. We partner with the National Tuberculosis Elimination Programme (NTEP) as Nikshay Mitras. Referrals, dialoguing for addressing treatment gaps, taking up issues that affect patients and reinforcing treatment and protocol adherence is the role we play in the city with a dubious distinction of being the TB capital of the country.

We celebrated World TB Day with a ‘Sammelan’ bringing together NTEP officials, patients, community volunteers and CBO representatives for an effective dialogue and understanding of issues that would pave the way for seamless treatment in the future. 44 people participated. While officials understood patient’s issues; patients understood what could be the probable bottlenecks for not getting the facilities like the Nikshay Poshan allowance, options to get diagnostic tests done, importance of proper documentation etc. The interaction in a non- clinical setting yielded better treatment outcomes after the event.

RF(I)T also **supported 1,870 Chronic Kidney Disease and other terminally ill patients and family members** with kits ensuring food security, while they struggled with low cost treatment access. Incomes of families are greatly affected in families having to cope with high cost and long running treatments, as most often the caregivers are the main income earners. Food security through ration kit support ensures basic nutrition for the family in such situations.

Patients were also provided support of Oxygen Concentrators, Wheelchairs and medical equipment like IR Thermometers and Pulse Oximeters.



Mental Health Initiatives

"We have been able to make people comfortable talking about mental health issues, through the realization that these have to be addressed and help sought for treatment, just like a physical ailment. Women have realized that it is important to release stress, else it will come out in some other way, affecting not only themselves, but their near and dear ones. There have been innumerable cases that have been resolved before progressing to grave situations because people seek help from the Centres and share their issues assured that it will remain confidential" -Bharati Gulekar , RF(I)T Team Member

1,476 people benefitted through our mental health initiatives that include individual case facilitation, referrals to experts including clinical intervention if required; trainings , input sessions by subject experts and community meetings on understanding mental health.





Campaigns



Community Connect



We reached out to 256,323 people through various community based initiatives, including individual connects, community based meetings, in partnership with local stakeholders, through information dissemination on topics of current relevance. Our Community Based Volunteer Cadre plays a valuable role in this process.

Collaborators

Akshara Centre
All India Shotokan Karate -Do-Federation
Bombay Chartered Accountants Society Foundation
Brihanmumbai Municipal Corporation Health Departments
Condenast
Creative Handicrafts
FICCI Flo, Mumbai
Free Press Journal
Helen Keller Institute for Deaf & Deafblind, Mumbai
IIV Health Solutions
Inner Wheel Club of Bombay Queens Tiara
Institute for Exceptional Children
K B Haji Bachooali Charitable Ophthalmic & ENT Hospital
Lions Club of Mumbai, Carter Road
Maskati Trusts
National Tuberculosis Elimination Programme
Meghwadi Police Station, Jogeshwari (East)
Raj Software Technology (India) Ltd.
Sahaj Yoga
Sneh Aangan
Tata Memorial Hospital, Mumbai
Wockhardt Foundation

Donors

A.T.E. Chandra Foundation
Bombay Chartered Accountants Society Foundation
Chartered Capital & Investment Ltd
Hakim Advisors (OPC) Private Limited
Inner Wheel Club of Bombay Queen's Tiara
Intercont Freight Liners Private Limited
Jashan Jewels Private Limited
Jeetay Investments Private Limited
K Lalchand Trust & allied entities
Maskati Trusts
Mukul Madhav Foundation , CSR Partner- Finolex Pipes & Fittings
Rambaug Trust
Shri R O Somani Charitable Trust
SMIFS Limited
The Maharashtra State Anti Tuberculosis Association
Vijay Sales (India) Private Limited
& the valued support of Individual Donors

Schedule VIII
[Vide Rule 17 (1)]

Name of the Public Trust : RANGOONWALA FOUNDATION (INDIA) TRUST
Registration No: E-20860 (BOM)
Balance sheet as at : 31 MARCH 2025

(Amount in Rupees)

| As at March 31, 2024 | FUNDS AND LIABILITIES | As at March 31, 2025 | As at March 31, 2024 | PROPERTY AND ASSETS | As at March 31, 2025 |
|----------------------|--|----------------------|----------------------|--|----------------------|
| 1,001 | Trust Funds or Corpus : Balance as per last balance Sheet Add : Additions during the year | 1,001 | | Immovable properties (at cost): Balance as per last balance sheet Additions during the year Less : Deletions during the year Less : Depreciation charge for the year | |
| 1,001 | | 1,001 | | | |
| | Other Earmarked Funds : (Created under the provisions of the trust-deed or Scheme or out of the Income) Depreciation Fund Sinking Fund Reserve Fund Any Other Fund | | | Furniture and fixtures : Balance as per last balance sheet Additions during the year Less : Deletions during the year Less : Depreciation charge for the year | |
| | | | 1,318 | | 55 |
| | | | 27,970 | | 30,000 |
| | | | 1,269 | | 6 |
| | | | 27,964 | | 29,992 |
| | | | 55 | | 57 |
| | Loans (Secured or Unsecured) : From Trustee From Banks (book overdraft) From Others | | | Air Conditioners: Balance as per last balance sheet Additions during the year Less : Deletions during the year Less : Depreciation charge for the year | |
| | | | 8 | | 5 |
| | | | - | | - |
| | | | 3 | | - |
| | | | - | | - |
| 14,57,949 | Liabilities: For Expenses (Schedule E) For Advances For other deposits | 13,84,292 | | | 5 |
| - | | | 436 | Computers, printer, Accessories & Software : Balance as per last balance sheet Additions during the year Less : Deletions during the year Less : Depreciation charge for the year | 131 |
| - | | | 2,44,912 | | - |
| 43,46,725 | Income and Expenditure Account: Opening balance Less: Appropriation if any | 1,34,54,266 | 305 | | 15 |
| 43,46,725 | | 1,34,54,266 | 2,44,912 | | - |
| 91,07,541 | Add/(less): Surplus/(Deficit) in income and expenditure account | 35,00,055 | 131 | Office equipments: Balance as per last balance sheet Additions during the year Less : Deletions during the year Less : Depreciation charge for the year | 116 |
| 1,34,54,266 | | 1,69,54,321 | 159 | | 50 |
| | | | 62,800 | | - |
| | | | 112 | | 3 |
| | | | 62,797 | | - |
| | | | 50 | | 47 |

K. S. Doodhar
TRUSTEE

REGISTRATION No: E-20860
(MUMBAI)

N. S. ...
TRUSTEE

22 SEP 2025

Page 1 BS

| As at March 31, 2024 | FUNDS AND LIABILITIES | As at March 31, 2025 | As at March 31, 2024 | PROPERTY AND ASSETS | As at March 31, 2025 |
|----------------------|-----------------------|----------------------|----------------------|---|----------------------|
| | | | 72 | Office Telephone and Mobiles: Balance as per last balance sheet Additions during the year Less : Deletions during the year Less : Depreciation charge for the year | 42 |
| | | | - | | - |
| | | | 30 | | 5 |
| | | | - | | - |
| | | | 42 | | 37 |
| | | | | Investments: | |
| | | | | Current assets: | |
| | | | 2,15,459 | Accrud Interest | 709 |
| | | | | Prepaid Expenses | 33,194 |
| | | | | Deposits and advances: | |
| | | | 10,39,580 | To Trustees | |
| | | | 88,947 | To Employees | |
| | | | 11,28,527 | To Others | 5,58,649 |
| | | | | To Tax deducted at source | 50,708 |
| | | | 1,35,48,408 | | 6,09,357 |
| | | | - | Cash and bank balances (Schedule B): | |
| | | | 20,539 | (a) In Savings Account | 1,66,45,023 |
| | | | | (b) In Fixed Deposit | 10,00,000 |
| | | | | (c) Cash in Hand | 51,069 |
| | | | | (d) With the manager | |
| | | | | (e) With the Trustee | |
| | | | 1,35,68,947 | | 1,76,96,092 |
| 1,49,13,216 | TOTAL | 1,83,39,614 | 1,49,13,216 | TOTAL | 1,83,39,614 |

The above balance sheet to the best of our knowledge and belief contains a true account of the Funds and Liabilities and of the Property and Assets of the trust.
Significant Accounting Policies as per Schedule A

As per our report of even date
For C N K & Associates LLP
Chartered Accountants
ICAI Firm Registration No.101961W/W100036

For RANGOONWALA FOUNDATION (INDIA) TRUST

Diwakar Sapre
Diwakar Sapre
Partner
Membership No. 040740
Place : Mumbai
Date :



22 SEP 2025

K. S. Doodhar
TRUSTEE

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Place : Mumbai
Date :



22 SEP 2025

REGISTRATION No: E-20860
(MUMBAI)

Page 2 BS

Name of the Public Trust: RANGOONWALA FOUNDATION (INDIA) TRUST

Registration No: E-20860 (BOM)

Income and Expenditure Account for the year ended 31 March 2025

(Amount in Rupees)

| For the year ended March 31, 2024 | EXPENDITURE | For the year ended March 31, 2025 | For the year ended March 31, 2024 | INCOME | For the year ended March 31, 2025 |
|-----------------------------------|--|-----------------------------------|-----------------------------------|--|-----------------------------------|
| | To Expenses in respect of Properties Rates, taxes, cesses Repairs and maintenance Salaries Insurance Deprecation (by way of provision or adjustments) | | 6,91,240 | By Interest (accrued / realised) On securities On loans On bank / fixed deposit accounts/others | 7,59,783 |
| 26,25,950 | To Establishment Expenses (as per Schedule C) | 26,88,363 | 4,51,71,316 | By Donation in cash or Kind In cash (through bank) In Kind | 1,92,97,497 48,000 |
| | To Remuneration to trustees | | 90,158 | By Income from other sources Misc. Income Professional Fee Award from Free Press Journal | 45,369 - 25,000 |
| 4,70,533 | To Legal and professional expenses | 16,250 | 2,000 | By Interest on Income Tax refund | 5,173 |
| 33,860 | To Audit Fees | 1,25,000 | - | | |
| 16,800 | To Misc Expense (Training & Capacity Building) | - | | | |
| - | To Depreciation Fixed Asset W/off | - 29 | | | |
| 1,15,000 | To Donation | 60,000 | | | |
| | To Amounts written off : (a) Bad debts (b) Loan Scholarship (c) Irrecoverable rents (d) Other items | | | | |

22 SEP 2025

V. S. Deodhar
TRUSTEE

REGISTRATION No. - E-20860

N. S. Saw
TRUSTEE

Inc & Exp Page 1

| For the year ended March 31, 2024 | EXPENDITURE | For the year ended March 31, 2025 | For the year ended March 31, 2024 | INCOME | For the year ended March 31, 2025 |
|-----------------------------------|---|-----------------------------------|-----------------------------------|--------|-----------------------------------|
| | To Amounts transferred to Reserve or Specific funds | | | | |
| | To Expenditure on Objects of the Trust (classification is as certified by trustees) (as per Schedule D) | | | | |
| 1,56,78,231 | (a) Religious | 69,32,206 | | | |
| 1,75,18,651 | (b) Educational | 68,58,920 | | | |
| | (c) Medical and poverty relief | | | | |
| | (d) Relief of poverty | | | | |
| 3,88,149 | (e) Other charitable objects | - | | | |
| | (f) Flood relief | | | | |
| 91,07,541 | (g) Disaster relief | | | | |
| | To Surplus carried over to Balance Sheet | 35,00,055 | | | |
| 4,59,54,714 | Total | 2,01,80,822 | 4,59,54,714 | Total | 2,01,80,822 |

Significant Accounting Policies as per Schedule A

As per our report of even date

For C N K & Associates LLP

Chartered Accountants

ICAI Firm Registration No.101961W/W100036

Diwakar Sapre

Diwakar Sapre

Partner

Membership No. 040740

Place : Mumbai

Date :

22 SEP 2025



For RANGOONWALA FOUNDATION (INDIA) TRUST

V. S. Deodhar
TRUSTEE

Place : Mumbai

Date:

22 SEP 2025



N. S. Saw

TRUSTEE

REGISTRATION No. - E-20860
(MUMBAI)

Inc & Exp Page 2



Help those battling Chronic Kidney Disease



As Diwali approaches, the Rangoonwala Foundation (India) Trust is calling on the community to help spread the light of hope among those battling chronic illness. The foundation is seeking support to cover the treatment costs of patients suffering from Chronic Kidney Disease (CKD). For many of these patients — whether undergoing dialysis or living with a kidney transplant — medical expenses are a lifelong burden. The foundation extends assistance to socio-economically vulnerable CKD patients across the Mumbai Metropolitan Region, helping them access treatment at subsidised rates and avail government entitlements. Despite these measures, a significant cost gap remains, one that patients struggle to meet on their own. The trust emphasises that every contribution is directed towards those genuinely in need, following a process of thorough due diligence.

Any amount in multiples of ₹1,000/- will help patients with:

- Dialysis costs
- Dialyser and tubing for dialysis
- Fistula implants
- Blood and/or iron injections
- Immunosuppressants for kidney transplant patients
- Supplementary medication for other ailments such as hypertension, diabetes, etc.
- Support will be prioritised based on the total donations received.
- Donations to Rangoonwala Foundation (India) Trust (RFIT) are eligible for 50% exemption under Section 80G of the Income Tax Act.

Bank Details for donations from Indian citizens:

A/c name: Rangoonwala Foundation (India) Trust
A/c no.: 90040110907
IFSC: ICIC0000004
Bank: ICICI Bank Ltd
Branch: Free Press House, Nariman Point, Mumbai - 400021
 Donors are requested to share their name, address, PAN and contact number on info@rangoonwala.org to enable us to send you 80G receipts.
Rangoonwala Foundation (India) Trust
www.rangoonwala.org
 022-66812533, 83

Empowering the urban poor of Mumbai's slums

Pooja Patel



More than three decades ago when Nisreen Ebrahim came to Mumbai from Ahmedabad, she found the megapolis starkly different from other places she had been to — the problems of the urban poor were much more complex here. "The primary reason is that space in this city is at a premium. As slums are extremely congested, the issues that arise due to that get so much more magnified," says Ebrahim, who co-founded Rangoonwala Foundation (India) Trust in 2003 to cater to the needs of the urban poor in Mumbai's slums.

Ebrahim co-founded the trust with the late Adil Kajji and Vaishali Deodhar.

She had observed that there was a dearth of physical spaces, particularly for women and children, safe spaces with activities for them. They then started eight community centres to focus on capacity building for residents — three in Jogheshwari, two in Andheri, two in Malad, one in Karadivali.

A major area of work here is empowering women. As Ebrahim says, "Women in our city live a pressure cooker existence."

The centres are designed as a safe space for women whose days are otherwise dedicated to families, daily chores, jobs and carework. "We have to encourage them to focus on themselves and to take out a little time off for themselves," she says.



ANGEL: NISREEN EBRAHIM, CEO, RANGOONWALA FOUNDATION (INDIA) TRUST



ENDORSER: DR PRITI BHARGAVA, PRESIDENT OF GENERAL PRACTITIONERS ASSOCIATION OF GREATER MUMBAI



The most commendable change RF(I)T achieved is the way their centres have groomed women. These women from the slums, after regularly attending the centre, have become extremely confident in life and are full of hope and dreams — women of all age groups. In the 15 years that I have known Nisreen, I have never seen her deviate from her social work. She is hyper-focussed on bringing change in people's lives.

Once women regularly start visiting the centre, they get a range of skill training sessions and initiatives towards their health.

Their Utkarsh Youth Development Programme provides scholarship support for higher education for youth from slums. Another field that RF(I)T has been extremely successful at is the capacity-building programme on entrepreneurship development.

While the NGO's Unmed Health Programme works with patients across the city irrespective of the ailment, their work with patients and family members of chronic kidney disease (CKD) has had far reaching effects.

"When we started work on health, it was with a primary focus of financial assistance for patients, as they cope with long running and high-cost treatments," says the CEO. Ebrahim realised that unlike HIV and cancer, most people are not aware that CKD patients are saddled with lifelong treatment costs, even if they're fortunate enough to get a kid-

ney transplant.

Kidney failure patients who are on dialysis need to go to a dialysis centre at least twice or thrice a week. The patients and their families, apart from the treatment costs, also have to bear the commuting costs and challenges of using public transport with AV fistula implanted in their arms or catheters hanging from their thigh. Thanks to RF(I)T's advocacy work and policy-influencing campaign, today, across seven municipal corporations, CKD patients have managed to get access to disability seats and concessional travel. In the last 21 years, RF(I)T has reached more than 30 lakh people through outreach programmes; supported more than 5,500 students for their education; and helped more than 18,000 patients for long running and high-cost medical treatments.

